

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	48,215	63,189.36	61	506,001	642,511.84	458	644,449.00	99.7%
Low-Income Multi-Family	4,417	10,248.70	15	28,246	63,037.39	45	73,050.00	86.3%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	52,632	73,438.06	76	534,247	705,549.23	503	717,499.00	
LI % of Total	0.9%	4.3%	4.6%	3.0%	10.8%	4.6%	17.5%	
Residential New Construction	26,419	43,518.99	17	230,592	236,260.26	168	0.00	0.0%
Energy Star Lighting	2,193,041	80,508.51	384	5,040,135	202,361.23	3,800	0.00	0.0%
Energy Star Appliance	65,218	30,300.00	356	310,406	152,225.00	1,966	0.00	0.0%
Residential Conservation Service	414,514	303,033.57	674	3,260,769	2,184,641.55	3,955	1,934,464.00	112.9%
Energy Star HVAC	10,612	15,044.00	33	45,060	50,144.00	95	0.00	0.0%
Res Subtotal	2,709,804	472,405.07	1,464	8,886,962	2,825,632.04	9,984	1,934,464.00	
Res % of Total	47.7%	27.6%	89.2%	49.6%	43.1%	91.4%	47.2%	
C&I New Construction	0	1,468.83	6	66,116	26,749.38	21	0.00	0.0%
C&I Large Retrofit	646,048	89,045.66	4	1,470,906	278,867.32	20	0.00	0.0%
C&I Small Retrofit	1,261,621	436,960.94	63	3,807,812	1,474,876.05	297	1,446,021.00	102.0%
C&I Govt Small	640,560	452,331.50	14	1,244,667	859,601.40	54	0.00	0.0%
C&I Govt Large	0	3,435.41	3	1,008,114	107,264.01	9	0.00	0.0%
C&I Govt New Construction	283,740	176,893.84	4	554,394	255,130.37	17	0.00	0.0%
C&I Products & Services	83,248	4,573.00	7	359,732	25,625.61	22	0.00	0.0%
C&I Subtotal	2,915,217	1,164,709.18	101	8,511,741	3,028,114.14	440	1,446,021.00	
C&I % of Total	51.3%	68.1%	6.2%	47.5%	46.2%	4.0%	35.3%	
Report Total	5,677,653	1,710,552.31	1,641	17,932,950	6,559,295.41	10,927	4,097,984.00	
Budget Comparison					4,365,066.83		4,097,984.00	106.5%